CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		[2018 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin		2			
Allocation MVT, RVT,16	5/20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Le		5			
<u>Fund</u>	K.S.A.				
General	0	6	189,000	176,605	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	189,000	176,605	
Budget Summary		0	107,000	170,003	County Clerk's Use On
Neighborhood Revitalizat	ion Rebate				County Clerk's Ose Off
Resolution required? Not	ice of the vote to ad	opt required to	be published?	Yes	Nov. 1, 2017 Total Assessed Valuation
Assisted by:					
Address:	_			-	

		County Clerk's Us
required to be published?	Yes	Nov. 1, 2017 T Assessed Value
Azz		
fay far		
Dem W. So	hoeden	
Mich trutt		
	verning Body	
	required to be published?	Jan Jan Demi W. Schnoeder Mile Ruly

Fire District # 5 McPherson County

Computation to Determine Limit for 2018

				Amount of Levy
ì.	Total tax levy amount in 2017 budget		+ \$ _	167,697
2.	Debt service levy in 2017 budget		- \$	0
3.	Tax levy excluding debt service		\$	167,697
	2017 Valuation Information for Valuation Adjustmen	ıts		
4.	New improvements for 2017: +	362,057		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 1,164,080 5b. Personal property 2016 - 977,676			
	5c. Increase in personal property (5a minus 5b) +	186.404		
	(Use Only			
6.	Valuation of property that has changed in use during 2017:	111,721		
٠.		111,721		
7.	Total valuation adjustment (sum of 4, 5c, 6)	660,182		
8.	Total estimated valuation July, 1,2017 43,340,749			
9.	Total valuation less valuation adjustment (8 minus 7)	42,680,567		
10.	Factor for increase (7 divided by 9)	0.01547		
11.	Amount of increase (10 times 3)	-	+ \$	2,594
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	170,291
13.	Debt service levy in this 2018 budget		_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			170,291
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$	2,348
۱7.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote pull or adoption of a resolution prior to adoption of the budget (14 plus 16)	blication'	\$	172,639

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloc	Allocation for Year 2018	118	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	167.697	12.374	280	510	1.482	103
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	167,697	12.374	280	510	1.482	103
County Treas Motor Vehicle Estimate	icle Estimate		12.374			
County Trans December	of Webliefe Entimete		080			
County Heas Necreational Vehicle Estimate	al venicie esumaie		087			
County Treas 16/20M Vehicle Estimate	chicle Estimate		510			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		1,482			
County Treas Watercraft Tax Estimate	Tax Estimate	ļ	103			
MVT Factor	r 0.07379					
	RVT Factor	0.00167				
		16/20M Factor	0.00304			
		တ	Comm Veh Factor	0.00884		
			W	Watercraft Factor_	0.00061	

2018

Fire District # 5 McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Capital Reserve	-	75,000	95,000	Statute
The Concin			72,000	70,000	
		-		·	
			+		
					-tra-
	Totals	0	75,000	95,000	
	Adjustments*				
	Adjusted Totals	0	75,000	95,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

McPherson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencambered Cash Balance Jan 1	6,353	3,115	9
Receipts:	0,,70,7	5,115	
Ad Valorem Tax	160,614	164 343	xxxxxxxxxxxxxxx
Delinquent Tax	1,036	1,200	1,100
Motor Vehicle Tax	12.989	12.917	12.374
Recreational Vehicle Tax	264	278	280
16/20M Vehicle Tax	704	567	510
Commercial Vehicle Tax	1,522	1,119	1,482
Watercraft Tax	1,2,22		103
LAVTR	 		0
In Lieu of Taxes	•		0
til faction raxes			
	1		
		-	
-			
	 		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	177,129	180,424	15,849
Resources Available:	183,482	183,539	15,858
Expenditures:			
Personnel	14,030	16,000	16,000
Contractual	32,070	38,000	38,000
Commodities	37,917	35,000	35,000
Capital Outlay	96,350	19,530	5,000
Trsf to Capital Reserve		75,000	95,000
			•
		· · · · · · · · · · · · · · · · · · ·	* * *
	* "		
Cash Forward (2018 column)	†		· · · · · · · · · · · · · · · · · · ·
	+		
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures		•	
Does misc. exceed 10% Total Expenditures	180,367	183,530	189,000
Does misc. exceed 10% Total Expenditures Total Expenditures	180,367 3,115	183,530	-
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,115	9	XXXXXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,115 180.500	9 188,000	-
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,115 180.500 Non-	9 188,000 -Appropriated Balance	189,000
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,115 180.500 Non-	9 188,000 -Appropriated Balance urc/Non-Appr Balance	189,000
Does misc. exceed 10% Total Expenditures	3,115 180.500 Non-	9 188,000 -Appropriated Balance	189,000 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

2018

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

			Total	219,237							6+9	219,886					•	0	219.886	219.886
		0									0	0						0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures.					Total Expenditures	Cash Balance Dec 31	
ne.u)		0									0	0						0	0	
(Only the actual budget fear for 2010 is 10 be shown)	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
et sear Jor		0									0	0						0	0	
נד וווכ מכוחמו טחמצ	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
		0									0	0						0	0	
	(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
ę,	alius			219,237		6+9					649	988'617						0	988'617	
Man Dudastad E	(1) Fund Name:	Capital Reserve	Unencumbered	Cash Balance Jan I	Receipts:	Interest		•			Total Receipts	Resources Available	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2018

The governing body of Fire District # 5

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Setailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for 2	2018
1		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	180,367	4.148	183,530	4.148	189,000	176,605	4.075
Debt Service							
							<u></u>
Non-Budgeted Funds							
l'otals	180,367	4 148	183,530	4.148	189,000	176,605	4.07
Less: Transfers	0		75,000		95,000		
Net Expenditures	180,367		108,530		94,000		
Total Tax Levied	162,441		167,697		XXXXXXXXXXXXXX	x	
Assessed Valuation	39,159,037		40,436,553		43,340,749		
Outstanding Indebtedne	40¢						
Jan I.	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	Ü		0		0		
Other	U		0		0		
Lease Pur. Princ.	0		0		0		
Total	Ü		()		()		
•		•				•	
*Tax rates are express	ed in mills.						
Stanley B			15 51				
Board Me	moer		Page No.				

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 5 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 5 exceeding the amount levied to finance the 2017 budget of the Fire District # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 5 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of ______, 2017 by the Fire District # 5 governing body, McPherson County, Kansas.

Fire District # 5 Governing Body